

WIRRAL COUNCIL
WALLASEY CONSTITUENCY COMMITTEE
28 JANUARY 2016

SUBJECT:	INTEGRATED TRANSPORT BLOCK CAPITAL PROGRAMME FUND (2015/16)
WARD/S AFFECTED:	LEASOWE & MORETON EAST; LISCARD; MORETON WEST & SAUGHALL MASSIE; NEW BRIGHTON; SEACOMBE AND WALLASEY.
REPORT OF:	CONSTITUENCY MANAGER (WALLASEY)
RESPONSIBLE PORTFOLIO HOLDER:	COUNCILLOR GEORGE DAVIES NEIGHBOURHOODS, HOUSING & ENGAGEMENT
KEY DECISION?	NO

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides an initial assessment of feasibility and (where applicable) costings for schemes which support road safety and/or promote active travel and health, which were identified by elected members following the meeting of Wallasey Constituency Committee on 22 October 2015. The Committee is requested to decide which schemes to fund.

2.0 BACKGROUND AND CONTEXT

- 2.1 At Cabinet on 20 July 2015 (minute 36 refers), £25,000 was devolved to each Constituency Committee for schemes to improve road safety and/or promote active travel and health.
- 2.2 It was agreed at Wallasey Constituency Committee on 22 October 2015 (minute 21 refers) that elected members prioritise potential projects for funding from the Integrated Transport Block Capital Programme Fund for costing by officers in the Council's Traffic and Transport division, to be decided upon by the Committee at a future Constituency Committee/Working Group meeting. Officers have subsequently undertaken an outline assessment for the feasibility of those schemes and costed the potential works identified where applicable. These are set out in Appendix 1, grouped by ward.
- 2.3 It was also agreed (minute 21 refers) that potential projects for enforcement of traffic measures around schools be costed by officers in the Council's Traffic and Transport division. These are outlined in Appendix 2.

3.0 RELEVANT RISKS

- 3.1 Failure to agree the allocation of this spend may result in a loss of funding allocation.

4.0 OTHER OPTIONS CONSIDERED

- 4.1 This process has sought the views of Members, together with local suggestions, for schemes that meet the aspirations of the Integrated Transport Block Capital Programme and improve road safety and/or promote sustainable travel which could be further developed.

5.0 CONSULTATION

- 5.1 Elected members and community representatives have the opportunity to participate in all Constituency Committee and Working Group meetings. Following prioritisation/selection, detailed scheme proposals will be subject to further public and member consultation as appropriate together with engagement with other interested bodies (Cycle Forum, Pedestrian Forum, WIRED, etc).

6.0 IMPLICATIONS FOR VOLUNTARY, COMMUNITY AND FAITH GROUPS

- 6.1 Community representatives have the opportunity to participate in all Constituency Committee meetings.

7.0 RESOURCE IMPLICATIONS: FINANCIAL; IT; STAFFING; AND ASSETS

- 7.1 This report has implications for the expenditure of budget allocated to Wallasey Constituency Committee.

8.0 LEGAL IMPLICATIONS

- 8.1 There are no implications under this heading.

9.0 EQUALITIES IMPLICATIONS

- 9.1 Has the potential impact of your proposal(s) been reviewed with regard to equality?
Yes and impact review can be found at the link below (Progressing Neighbourhood Working).
<http://www.wirral.gov.uk/my-services/community-and-living/equality-diversity-cohesion/equality-impact-assessments/eias-2010/chief-executives>

10.0 CARBON REDUCTION IMPLICATIONS

- 10.1 Schemes that assist pedestrians or cyclists support a reduction on reliance upon the private motor vehicle and therefore assist in reducing the overall carbon footprint; key aims within the Merseyside Local Transport Plan.

11.0 PLANNING AND COMMUNITY SAFETY IMPLICATIONS

- 11.1 There are no implications under this heading arising from the recommendation of this report.

12.0 RECOMMENDATIONS

It is recommended that:

- 12.1 Wallasey Constituency Committee decides which schemes to fund.

13.0 REASON/S FOR RECOMMENDATION/S

- 13.1 To enable the Committee's devolved budget to be spent, in accordance with the criteria of the Fund.

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REFERENCE MATERIAL

None.

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
Cabinet – Local Transport Capital Funding & The Integrated Transport Block (ITB) Programme 2014/15	13 May 2014
Wallasey Constituency Committee – Constituency Priorities and Spend	26 June 2014
Wallasey Constituency Committee Working Group – Integrated Transport Block Capital Programme Funding (2014/15)	6 August 2014
Wallasey Constituency Committee Working Group – Integrated Transport Block Capital Programme Funding (2014/15)	26 August 2014
Wallasey Constituency Committee – Constituency Budget and Spend	22 October 2015